

4.1.4 Average percentage of expenditure, excluding salary for infrastructure augmentation during last five years (INR in Lakhs) (10) & 4.4.1 Average percentage

Year	Budget allocated for infrastructure augmentation(INR in Lakh)	Expenditure for infrastructure augmentation(INR in Lakh)	Total expenditure excluding Salary (INR in Lakh)	Expenditure on maintenance of academic facilities (excluding salary for human resources) (INR in Lakh)	Expenditure on maintenance of physical facilities (excluding salary for human resources)	
2021-22	80	98.15953	213.88	55.77	59.87	
2020-21	50	32.23256	94.56	22.23	40.10	
2019-20	80	116.58232	160.59	17.60	24.65	
2018-19	30	4.05575	78.05	47.11	12.87	
2017-18	30	5.60342	33.20	33.23	23.64	



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